

Montgomery MPO Fiscal Years 2008-2011 Transportation Improvement Program (TIP) Financial Constraint Table As of March 9, 2011

| TIP MAP ID Number | State ID | Federal Project Number | Project Description | Work | Miles | Scope | Total \$ | Federal \$ | State \$ | Local \$ | Priority | Start Date | Fiscal Year | Sponsor |
|--|----------|------------------------|---------------------|------|-------|-------|----------|-------------|------------------|----------|----------|------------|-------------|---------|
| FY-2009 | | | | | | | | | | | | | | |
| FY-08 CARRYOVER FUNDS | | | | | | | \$ | (425,762) | | | | | | |
| FY-09 ALLOCATION | | | | | | | \$ | 3,864,990 | | | | | | |
| SPECIAL FY-09 STIMULUS ALLOCATION (ARRA) | | | | | | | \$ | 6,822,999 | | | | | | |
| AUTHORIZED PROJECTS OBLIGATION | | | | | | | \$ | 1,026,798 | | | | | | |
| FEDERAL FUNDS CARRYOVER FROM FY-09 TO FY-2010 | | | | | | | \$ | 9,235,429 | BALANCE OF FUNDS | | | | | |
| FY-2010 | | | | | | | | | | | | | | |
| FY-09 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010 | | | | | | | \$ | 9,235,429 | | | | | | |
| TOTAL FUNDS AUTHORIZED/OBLIGATED IN FY-2010 FOR PROJECTS TO DATE | | | | | | | | \$8,422,873 | | | | | | |
| FY-2010 ALDOT ANNUAL ALLOCATED FUNDS | | | | | | | \$ | 4,179,657 | | | | | | |
| FY-2010 RESCISSION RESORTATION CARRYOVER FUNDS | | | | | | | \$ | 11,594,970 | | | | | | |
| FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010 | | | | | | | \$ | 16,587,183 | BALANCE OF FUNDS | | | | | |
| FY-2011 | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|----|-----------|-------------|--|--|------|----|--------------|--------------|-----|-----------|-----|-----------|------|------------------------------|
| 0 | 100055809 | STPOA | BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047) | BRIDGE REPLACEMENTS | 0 | CN | \$ 2,500,000 | \$ 2,000,000 | \$0 | \$500,000 | \$0 | 9/30/2011 | 2011 | CITY OF MONTGOMERY |
| 0 | 100056089 | STPOA | COMPANY ST FROM LOGAN ST TO EAST BRIDGE ST AND SOUTH MAIN ST FROM EAST BRIDGE ST TO US-231 (INCLUDES HILL AND ORLINE ST) | RESURFACE AND SIDEWALK IMPROVEMENTS | 1.12 | PE | \$ 24,453 | \$ 19,562 | \$0 | \$4,890 | \$0 | 4/1/2011 | 2011 | CITY OF WETUMPKA |
| 0 | 100056090 | STPOA | COMPANY ST FROM LOGAN ST TO EAST BRIDGE ST AND SOUTH MAIN ST FROM EAST BRIDGE ST TO US-231 (INCLUDES HILL AND ORLINE ST) | RESURFACE AND SIDEWALK IMPROVEMENTS | 1.12 | CN | \$ 315,119 | \$ 252,095 | \$0 | \$63,023 | \$0 | 9/30/2011 | 2011 | CITY OF WETUMPKA |
| 0 | 100054277 | STPOA | SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD | RESURFACE, IMPROVE DRAINAGE, TRAFFIC SIGNALS AND SIDEWALKS | 0.85 | CN | \$ 2,000,000 | \$ 1,600,000 | \$0 | \$400,000 | \$0 | 9/30/2010 | 2011 | CITY OF MONTGOMERY |
| 0 | 100054982 | STPOA-78120 | MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31) | INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE | 2 | RW | \$ 500,000 | \$ 400,000 | \$0 | \$100,000 | \$0 | 4/1/2011 | 2011 | CITY OF PRATTVILLE |
| 26 | 100050968 | STPOA | WEST OLD HAYNVILLE ROAD (CR-24) FROM US-31 TO US-331 | RESURFACE & WIDEN TO STATE STANDARDS | 5.5 | CN | \$ 810,000 | \$ 648,000 | \$0 | \$162,000 | \$0 | 6/24/2011 | 2011 | MONTGOMERY COUNTY COMMISSION |
| 26 | 100055831 | STPOA | WALLAHATCHEE ROAD (CR-84) FROM PIKE ROAD (CR-85) TO SR-110 | RESURFACE & WIDEN TO STATE STANDARDS | 4.5 | CN | \$ 660,000 | \$ 528,000 | \$0 | \$132,000 | \$0 | 7/30/2011 | 2011 | MONTGOMERY COUNTY COMMISSION |
| 26 | 100055831 | STPOA | VAUGHN ROAD (CR-626) FROM MONTGOMERY CITY LIMITS TO CHANTILLY PARKWAY (SR-110) | RESURFACE | 1.9 | CN | \$ 450,000 | \$ 360,000 | \$0 | \$90,000 | \$0 | 8/30/2011 | 2010 | MONTGOMERY COUNTY COMMISSION |
| 0 | 100050336 | STPOA-CN070 | EASTERN BLVD FROM NORTH BLVD TO US-231/TROY HWY | ADAPTIVE TRAFFIC CONTROL SYSTEM | 5 | CN | \$ 197,600 | \$ 158,080 | \$0 | \$39,520 | \$0 | 4/15/2010 | 2011 | CITY OF MONTGOMERY |
| 0 | 100054295 | STPOA-() | CR-8/REDLAND ROAD FROM CR-59/FIRE TOWER ROAD TO CR-116/MARSHALL ROAD | PAVE SHOULDERS AND TRAFFIC STRIPING | 1.5 | CN | \$ 204,750 | \$ 163,800 | \$0 | \$40,950 | \$0 | 7/29/2011 | 2011 | ELMORE COUNTY COMMISSION |
| 0 | 100053060 | STPOA-77330 | ANN ST FROM BREWTON ST AND RE-ALIGN TO (CR-235) FEDERAL DRIVE | RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN | 0.22 | RW | \$ 104,000 | \$ 83,200 | \$0 | \$20,800 | \$0 | 4/1/2011 | 2011 | CITY OF MONTGOMERY |
| 0 | 100055807 | STPOA | BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250) | BRIDGE REPLACEMENT | 0 | CN | \$ 1,700,000 | \$ 1,360,000 | \$0 | \$340,000 | \$0 | 9/30/2011 | 2011 | CITY OF MONTGOMERY |

| TIP MAP ID Number | Federal Project State ID Number | Project Description | Work | Miles | Scope | Total \$ | Federal \$ | State \$ | Local \$ | Priority | Start Date | Fiscal Year | Sponsor | |
|-------------------|---------------------------------|---------------------|---|---|-------|----------|--------------|--------------|----------|-----------|------------|-------------|---------|------------------------------|
| 13 | 100056091 | STPOA | RESURFACE AND ADD BIKE FACILITY ON CONGRESSMAN WL DICKINSON DR | RESURFACE AND ADD BICYCLE FACILITY | 1.94 | PE | \$ 100,000 | \$ 80,000 | \$0 | \$20,000 | \$0 | 2/15/2011 | 2011 | CITY OF MONTGOMERY |
| 13 | 100056092 | STPOA | RESURFACE AND ADD BIKE FACILITY ON CONGRESSMAN WL DICKINSON DR | RESURFACE AND ADD BICYCLE FACILITY | 1.94 | CN | \$ 2,400,000 | \$ 1,920,000 | \$0 | \$480,000 | \$0 | 9/30/2011 | 2011 | CITY OF MONTGOMERY |
| 0 | 100055825 | STPOA-() | COOSADA PARKWAY FROM ALABAMA RIVER PARKWAY TO COOSADA ROAD | WIDEN, LEVEL, RESURFACE & PAVE SHOULDERS | 3.2 | CN | \$ 798,000 | \$ 638,400 | \$0 | \$159,600 | \$0 | 6/24/2011 | 2011 | ELMORE COUNTY COMMISSION |
| 0 | 100055828 | STPOA-() | TITUS ROAD (CR-29) FROM US-231 TO MPO STUDY AREA BOUNDARY | RESURFACE | 9.8 | CN | \$ 490,000 | \$ 392,000 | \$0 | \$98,000 | \$0 | 4/25/2011 | 2011 | ELMORE COUNTY COMMISSION |
| 0 | 100055826 | STPOA-() | COOSADA ROAD FROM MAIN STREET (SR 143) TO BLACKWELL DRIVE | RESURFACE, LEVEL & TRAFFIC STRIPE | 4.4 | CN | \$ 660,000 | \$ 528,000 | \$0 | \$132,000 | \$0 | 7/29/2011 | 2011 | ELMORE COUNTY COMMISSION |
| 0 | 100054294 | STPOA-() | COBBS FORD RD FROM US 82 BYPASS E TO MCQUEEN SMITH RD | RESURFACE | 0.9 | CN | \$ 411,840 | \$ 329,472 | \$0 | \$82,368 | \$0 | 5/27/2011 | 2011 | CITY OF PRATTVILLE |
| 0 | 100054293 | STPOA-() | EAST MAIN ST FROM SHADY OAK DR DR TO MCQUEEN SMITH RD | RESURFACE | 1 | CN | \$ 457,600 | \$ 366,080 | \$0 | \$91,520 | \$0 | 5/27/2011 | 2011 | CITY OF PRATTVILLE |
| 0 | 100054292 | STPOA-() | EAST MAIN ST FROM SOUTH MEMORIAL DR TO VIRGINIA ST | RESURFACE | 0.6 | CN | \$ 228,571 | \$ 182,857 | \$0 | \$45,714 | \$0 | 5/27/2011 | 2011 | CITY OF PRATTVILLE |
| 7 | 100040817 | STPOA-7714() | ZELDA RD (ANN ST TO CARTER HILL RD) | WIDEN AND RESURFACE (RDWY) | 1 | CN | \$ 1,560,000 | \$ 1,248,000 | \$0 | \$312,000 | \$0 | 9/30/2011 | 2011 | CITY OF MONTGOMERY |
| 0 | 100054285 | STPOA-() | WEST FAIRVIEW AVE FROM SOUTH COURT ST TO I-65 | RESURFACE AND STREETScape IMPROVEMENTS | 0.81 | CN | \$ 3,625,000 | \$ 2,900,000 | \$0 | \$725,000 | \$0 | 9/1/2011 | 2011 | CITY OF MONTGOMERY |
| 0 | 100054291 | STPOA-() | WETUMPKA RIVER WALK EXTENSION FROM TALLASSEE ST TO COOSA RIVER PKWY | RIVERWALK EXTENSION CONSTRUCTION | 0.5 | CN | \$ 545,634 | \$ 436,507 | \$0 | \$109,127 | \$0 | 9/30/2011 | 2011 | CITY OF WETUMPKA |
| 26 | 100050968 | STPOA-5105() | RESURFACE EAST OLD HAYNEVILLE RD FROM U.S.-331 TO HOBIE RD | RESURFACE & WIDEN TO STATE STANDARDS | 4.76 | CN | \$ 804,278 | \$ 643,422 | \$0 | \$160,856 | \$0 | 6/24/2011 | 2011 | MONTGOMERY COUNTY COMMISSION |
| 0 | 100054295 | STPOA-() | CR-8/REDLAND RD FROM CR-4 FIRE TOWER RD TO MARSHALL RD | RESURFACE, PAVE SHOULDERS AND TRAFFIC STRIPE | 1.5 | CN | \$ 237,119 | \$ 189,695 | \$0 | \$47,424 | \$0 | 7/29/2011 | 2011 | ELMORE COUNTY COMMISSION |
| 18 | 100050962 | STPOA-7812() | MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31) | INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE | 2 | UT | \$ 52,000 | \$ 41,600 | \$0 | \$10,400 | \$0 | 8/1/2011 | 2011 | CITY OF PRATTVILLE |
| 0 | 100050966 | STPOA-2W03() | CORRIDOR STUDY FOR REDLAND ROAD (CR-8) FROM US-231 TO RIFLE RANGE ROAD (CR-4) | CORRIDOR STUDY FOR CAPACITY AND SAFETY IMPROVEMENTS | 1.47 | PE | \$ 204,750 | \$ 163,800 | \$0 | \$40,950 | \$0 | 9/30/2011 | 2011 | ELMORE COUNTY COMMISSION |
| 0 | 100056010 | STPOA | WETUMPKA ST FROM N. WASHINGTON ST TO US-31 | RESURFACE | 1.09 | CN | \$ 250,000 | \$ 200,000 | \$0 | \$50,000 | \$0 | 6/24/2011 | 2011 | CITY OF PRATTVILLE |
| 0 | 100056011 | STPOA | SHEILA BLVD FROM EAST MAIN ST TO US 31 | RESURFACE | 1.4 | CN | \$ 250,000 | \$ 200,000 | \$0 | \$50,000 | \$0 | 6/24/2011 | 2011 | CITY OF PRATTVILLE |
| 0 | 100056012 | STPOA | SOUTH MCQUEEN SMITH RD | RESURFACE | 1.41 | CN | \$ 250,000 | \$ 200,000 | \$0 | \$50,000 | \$0 | 6/24/2011 | 2011 | CITY OF PRATTVILLE |
| 0 | 100056014 | STPOA | BALM RD FROM SR-9 TO PETERSON CREEK | WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE | 3.5 | CN | \$ 577,500 | \$ 462,000 | \$0 | \$115,500 | \$0 | 8/26/2011 | 2011 | ELMORE COUNTY COMMISSION |
| 0 | 100056016 | STPOA | DEATSVILLE HWY FROM MILLBROOK CITY LIMITS TO SR-143 | WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE | 5.6 | CN | \$ 868,000 | \$ 694,400 | \$0 | \$173,600 | \$0 | 9/30/2011 | 2011 | ELMORE COUNTY COMMISSION |

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|---|--|--|--|--|--|----|------------|------------------|------------|--|--|--|--|--|
| FY-2010 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011 | | | | | | \$ | 16,587,183 | | | | | | | |
| TOTAL FUNDS REQUIRED FOR FY-2011 PROJECTS | | | | | | \$ | 24,236,214 | \$ | 19,388,970 | | | | | |
| AUTHORIZED PROJECTS OBLIGATION | | | | | | \$ | 965,600 | | | | | | | |
| FY-2011 ALDOT ANNUAL ALLOCATED FUNDS | | | | | | \$ | 4,179,657 | | | | | | | |
| FEDERAL FUNDS AVAILABLE FOR PROGRAMMING OR COST OVERRUNS IN FY-2011 | | | | | | \$ | 412,270 | BALANCE OF FUNDS | | | | | | |
| PROJECTS HIGHLIGHTED IN ORANGE COLOR INDICATES CHANGE | | | | | | | | | | | | | | |